

## RESOLUTION 2025-136

### **BORDENTOWN SEWERAGE AUTHORITY** **COUNTY OF BURLINGTON** **RESOLUTION AMENDING FISCAL YEAR 2025 OPERATING BUDGET**

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2025 was adopted on November 18, 2024; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2025 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined that there are no increases or decreases in the overall budget amount.

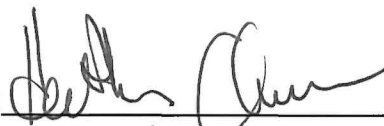
NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

| <u>OPERATIONS:</u> |                         | <u>FROM:</u> | <u>TO:</u>   | <u>DIFFERENCE:</u> |
|--------------------|-------------------------|--------------|--------------|--------------------|
| 01-001-600C        | Admin NJSHBP            | \$116,600.00 | \$ 96,000.00 | \$(20,600.00)      |
| 01-001-610A        | Insurance               | \$173,863.68 | \$174,013.68 | \$ 150.00          |
| 01-001-610H        | Office Forms            | \$ 6,914.00  | \$ 7,664.00  | \$ 750.00          |
| 01-001-610I        | Office Equip            | \$ 83,000.00 | \$ 90,000.00 | \$ 7,000.00        |
| 01-001-610O        | Miscellaneous           | \$ 5,000.00  | \$ 5,300.00  | \$ 300.00          |
| 01-001-610P        | Training/Seminar        | \$ 11,000.00 | \$ 16,800.00 | \$ 5,800.00        |
| 01-003-600C        | Oper NJSHBP             | \$300,245.00 | \$229,115.00 | \$(71,130.00)      |
| 01-003-651A        | Electric/Plant          | \$360,000.00 | \$374,350.00 | \$ 14,350.00       |
| 01-003-655A        | Repairs Maint Plant     | \$ 84,500.00 | \$105,530.00 | \$ 21,030.00       |
| 01-003-661A        | Spare Parts Plant       | \$ 8,000.00  | \$ 9,800.00  | \$ 1,800.00        |
| 01-003-664A        | Tools                   | \$ 3,500.00  | \$ 4,150.00  | \$ 650.00          |
| 01-003-666A        | Buildings/Grounds Plant | \$ 20,000.00 | \$ 23,600.00 | \$ 3,600.00        |
| 01-003-667C        | Vehicle Repairs         | \$ 13,000.00 | \$ 14,300.00 | \$ 1,300.00        |
| 01-003-680A        | Sludge                  | \$210,000.00 | \$245,000.00 | \$ 35,000.00       |
| Net Change:        |                         |              |              | 0.00               |

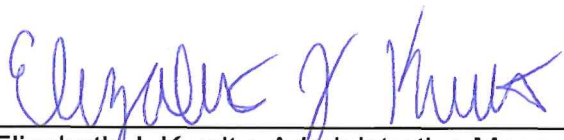
| RECORDED VOTE:        | AYE | NAY | ABSTAIN | ABSENT |
|-----------------------|-----|-----|---------|--------|
| M. Ellen Gulbinsky    | X   |     |         |        |
| James E. Lynch, Jr    |     |     |         | X      |
| Aneka Miller          |     |     |         | X      |
| Daniel Hornickel      | X   |     |         |        |
| Heather Cheesman      | X   |     |         |        |
| Joseph R. Malone, III | X   |     |         |        |

It is hereby certified that this is a true copy of a Resolution amending the Capital Budget adopted by the Governing Body on this 17th day of November, 2025.

THE BORDENTOWN SEWERAGE AUTHORITY

By:   
 Heather Cheesman, Assistant Secretary

ATTEST:

  
 Elizabeth J. Kwelty, Administrative Manager