

RESOLUTION 2025-062
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2025 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2025 was adopted on November 18, 2024; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2025 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined that there are no increases or decreases in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-500F	Admin/Other	\$12,000.00	\$6,792.64	(\$5,207.36)
01-001-600E	NJ Disability Employer	\$2,587.50	\$6,500.00	\$3,912.50
01-001-600A	PERS Assessment	\$173,833.82	\$169,246.00	(\$4,587.82)
01-001-610A	Insurance	\$170,000.00	\$173,863.68	\$3,863.68
01-001-610G	Postage	\$13,195.00	\$17,600.00	\$4,405.00
01-001-610H	Office Forms	\$5,800.00	\$6,914.00	\$1,114.00
01-001-610O	Miscellaneous	\$3,500.00	\$5,000.00	\$1,500.00
01-003-655A	Repairs/Maintenance	\$82,000.00	\$84,500.00	\$2,500.00
01-003-666A	Buildings/Grounds	\$17,500.00	\$20,000.00	\$2,500.00
01-003-670A	Blacks Creek Permits	\$35,000.00	\$25,000.00	(\$10,000.00)
Net Change:				0.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
M. Ellen Gulbinsky	X			
James E. Lynch, Jr	X			
Aneka Miller				X
Daniel Hornickel	X			
Heather Cheesman	X			
Joseph R. Malone, III	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 19th day of May, 2025.

THE BORDENTOWN SEWERAGE AUTHORITY

By: 
 Joseph R. Malone, III., Assistant Secretary

ATTEST:


 Elizabeth J. Kwelty, Administrative Manager