

RESOLUTION 2024-59
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2023 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2024 was adopted on November 20, 2023; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2024, for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-610A	Insurance	\$138,000.00	\$162,536.88	\$24,536.88
01-001-500A	Admin. Salaries	\$335,000.00	\$333,570.00	(\$ 1,430.00)
01-001-500D	Health Opt Out	\$ 0.00	\$ 1,430.00	\$ 1,430.00
01-001-610C	Telephone	\$ 13,100.00	\$ 13,340.00	\$ 240.00
01-003-660A	Chemicals	\$254,635.65	\$260,135.65	\$ 5,500.00
01-003-651A	Electric Plant	\$360,000.00	\$329,723.12	<u>(\$30,276.88)</u>
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
James E. Lynch, Jr.	X			
M. Ellen Gulbinsky	X			
Aneka Miller	X			
Daniel Hornickel	X			
Heather Cheesman	X			
Joseph R. Malone, III				X

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 20th day of May, 2024.

THE BORDENTOWN SEWERAGE AUTHORITY

By: 

 James E. Lynch, Jr., Chairman

ATTEST:



 Elizabeth J. Kwelty, Administrative Manager