RESOLUTION 2023-59 BORDENTOWN SEWERAGE AUTHORITY COUNTY OF BURLINGTON RESOLUTION AMENDING 2022 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2023 was adopted on November 21, 2022; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2023 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

OPERATIONS :		FROM:	<u>TO:</u>	DIFFERENCE :
01-001-610A	Insurance	\$125,000.00	\$136,500.00	\$11,500.00
01-001-610C	Telephone/Calls	\$ 12,000.00	\$ 13,100.00	\$ 1,100.00
01-003-500D	Health Opt out	\$ 0.00	\$ 2,050.00	\$ 2,050.00
01-003-600C	Operations NJSHBP	\$275,000.00	\$272,950.00	(\$ 2,050.00)
01-003-651A	Electric Plant	\$370,000.00	\$357,400.00	(\$12,600.00)
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
M. Ellen Gulbinsky	X			
James E. Lynch, Jr.	:101			X
Aneka Miller			*	X 33
Daniel Hornickel	X			
Heather Cheesman	×			
Joseph R. Malone, III	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 15th day of May, 2023.

THE BORDENTOWN SEWERAGE AUTHORITY

By: Heather Cheesman, Assistant Secretary

ATTEST:

Elizabeth J. Kwelty, Administrative Manager