

RESOLUTION 2022-40
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2021 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2022 was adopted on November 15, 2021; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2022 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-500A	Admin Salaries	\$310,000.00	\$275,000.00	(\$35,000.00)
01-001-600A	PERS Assessment	\$137,894.40	\$153,080.00	\$15,185.60
01-001-600C	Admin NJSHBP	\$ 95,000.00	\$ 80,000.00	(\$15,000.00)
01-001-600D	Admin Prescription	\$ 24,250.00	\$ 19,250.00	(\$ 5,000.00)
01-001-610A	Insurance	\$115,000.00	\$123,709.68	\$ 8,709.68
01-001-610C	Telephone/Calls	\$ 11,000.00	\$ 13,100.00	\$ 2,100.00
01-001-610F	Legal	\$ 80,000.00	\$182,204.72	\$102,204.72
01-003-500A	Operations Salaries	\$760,000.00	\$730,000.00	(\$30,000.00)
01-003-600C	Operations NJSHBP	\$275,000.00	\$260,000.00	(\$15,000.00)
01-003-600D	Operation Prescription	\$ 77,800.00	\$ 72,800.00	(\$ 5,000.00)
01-003-651A	Electric Plant	\$365,000.00	\$340,000.00	(\$25,000.00)
01-003-667A	Fuel – Diesel	\$ 9,000.00	\$ 10,800.00	<u>\$ 1,800.00</u>
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
James E. Lynch, Jr.	X			
M. Ellen Gulbinsky	X			
Aneka Miller	X			
Heather Cheesman	X			
Joseph R. Malone, III	X			
Vacant Position				

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 16th day of May, 2022.

THE BORDENTOWN SEWERAGE AUTHORITY

By: 
 Aneka Miller, Secretary

ATTEST:


 Elizabeth J. Kwelty, Administrative Manager