RESOLUTION 2020-88 <u>BORDENTOWN SEWERAGE AUTHORITY</u> <u>COUNTY OF BURLINGTON</u> RESOLUTION AMENDING 2019 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2020 was adopted on October 21, 2019; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2020 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined that there are no increases or decreases in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

OPERATIONS:		FROM:		<u>TO:</u>		DIFFERENCE :	
01-001-610C	Telephone Equipment/Calls	\$	11,000.00	\$	11,500.00	\$	500.00
01-001-610H	Office Forms	\$	5,000.00	\$	5,280.00	\$	280.00
01-001-610L	Newspaper Publications	\$	2,800.00	\$	2,898.07	\$	98.07
01-003-651A	Electric Plant	\$3	356,710.30	\$3	329,187.73	(\$ 2	27,522.57)
01-003-655A	Repairs/Maintenance Plant	\$	63,000.00	\$	66,500.00	\$	3,500.00
01-003-660A	Chemicals	\$	185,000.00	\$2	200.000.00	\$1	5,000.00
01-003-663A	Supplies	\$	7,000.00	\$	13,400.00	\$	6,400.00
01-003-667A	Fuel - Diesel	\$	9,000.00	\$	10,700.00	\$	1,700.00
01-003-667D	Vehicle Registration	\$	4,600.00	\$	4,644.50	\$	44.50.
Net Change:						(00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
James E. Lynch, Jr	X			
M. Ellen Gulbinsky	×			
Joseph R. Malone, III	*			
Leonard J. de Groot	×			
Aneka Miller	*			
Zigmont F. Targonski	*			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 16th day of November, 2020.

THE BORDENTOWN SEWERAGE AUTHORITY

Joseph R. Malone, III, Secretary

ATTEST:

Elizabeth 9. Kwelty, Administrative Manager