

RESOLUTION 2020-44
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2019 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2020 was adopted on October 21, 2019; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2020 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-600F	Dental/Admin	\$ 3,800.00	\$ 4,300.00	\$ 500.00
01-001-610A	Insurance	\$110,000.00	\$114,500.00	\$ 4,500.00
01-001-610N	Janitorial Services	\$ 4,600.00	\$ 4,700.00	\$ 100.00
01-001-610Q	Public Relations	\$ 5,000.00	\$ 5,535.00	\$ 535.00
01-003-500D	Health Ins. Opt Out	\$ 0.00	\$ 654.70	\$ 654.70
01-003-651A	Electric Plant	\$365,000.00	\$356,710.30	(\$ 8,289.70)
01-003-663A	Supplies	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00
01-003-681C	Lab Supplies	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00
Net Change:				00.00

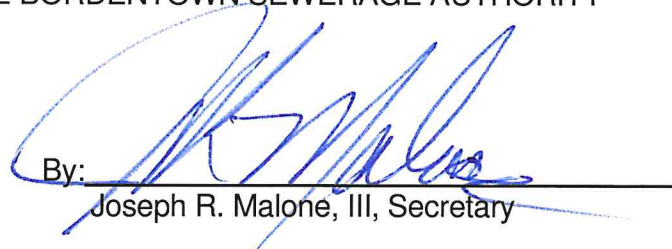
RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
James E. Lynch, Jr.	X			
M. Ellen Gulbinsky	X			
Joseph R. Malone, III	X			
Leonard J. de Groot	X			
Zigmont F. Targonski				X
Aneka Miller	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 18th day of May, 2020.

[SIGNATURES APPEAR ON FOLLOWING PAGES]

RESOLUTION 2020-44
OPERATING BUDGET AMENDMENT
ADJUSTING SHORTAGES AND OVERAGES WITHIN BUDGET LINE ITEMS WITH NO
INCREASE OR DECREASE IN THE OVERALL BUDGET AMOUNT.

THE BORDENTOWN SEWERAGE AUTHORITY

By: 
Joseph R. Malone, III, Secretary

[SIGNATURE PAGE FOR AUTHORIZATION OF RESOLUTION 2020-44]

RESOLUTION 2020-44
OPERATING BUDGET AMENDMENT
ADJUSTING SHORTAGES AND OVERAGES WITHIN BUDGET LINE ITEMS WITH NO
INCREASE OR DECREASE IN THE OVERALL BUDGET AMOUNT.

ATTEST:



Elizabeth J. Kwelty, Administrative Manager

[SIGNATURE PAGE FOR AUTHORIZATION OF RESOLUTION 2020-44]