

RESOLUTION 2019-94
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2018 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2019 was adopted on November 19, 2018; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2019 for the purpose of adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined that there are no increases or decreases in the overall budget amount.

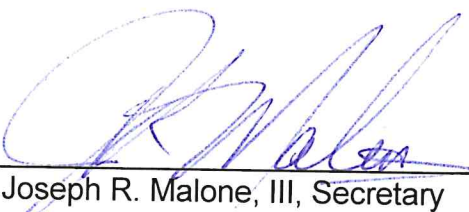
NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>	<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-600F Dental Coverage/Admin	\$ 3,425.00	\$ 3,463.18	\$ 38.18
01-001-610C Telephone Equipment/Calls	\$ 11,000.00	\$ 11,400.00	\$ 400.00
01-001-610H Office Forms	\$ 5,000.00	\$ 5,200.00	\$ 200.00
01-001-610P Training/Seminars	\$ 11,000.00	\$ 11,498.90	\$ 498.90
01-003-500B Operations Overtime	\$ 33,000.00	\$ 35,000.00	\$ 2,000.00
01-003-651A Electric Plant	\$352,821.00	\$321,254.92	(\$ 31,575.08)
01-003-652A Water Plant	\$ 4,500.00	\$ 4,566.90	\$ 66.90
01-003-655A Repairs/Maintenance Plant	\$ 55,000.00	\$ 60,000.00	\$ 5,000.00
01-003-659A Alarms	\$ 17,600.00	\$ 23,600.00	\$ 6,000.00
01-003-660A Chemicals	\$177,000.00	\$192,000.00	\$15,000.00
01-003-665A Safety Equipment	\$ 7,000.00	\$ 7,169.69	\$ 169.69
01-003-681C Laboratory Supplies	\$ 11,000.00	\$ 11,400.00	\$ 400.00
01-003-684R Personnel Clothing	\$ 7,300.00	\$ 9,101.41	\$ 1,801.41
Net Change:			00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
M. Ellen Gulbinsky	X			
James E. Lynch, Jr	X			
Joseph R. Malone, III	X			
Leonard J. de Groot	X			
Aneka Miller	X			
Zigmont F. Targonski	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 18th day of November, 2019.

THE BORDENTOWN SEWERAGE AUTHORITY

By: 
 Joseph R. Malone, III, Secretary

ATTEST:


 Elizabeth J. Kwelty, Administrative Manager