

RESOLUTION 2019-39
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2018 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2019 was adopted on November 19, 2018; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2019 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-600A	PERS Assessment	\$121,200.00	\$122,479.00	\$ 1,279.00
01-001-610I	Office Equipment	\$ 68,000.00	\$ 70,000.00	\$ 2,000.00
01-001-610J	Office Supplies	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00
01-001-610N	Janitorial Services	\$ 4,500.00	\$ 4,600.00	\$ 100.00
01-003-500D	Health Ins. Opt Out	\$ 0.00	\$ 2,300.00	\$ 2,300.00
01-003-644A	Tools	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00
01-003-681C	Laboratory Supplies	\$ 9,000.00	\$ 11,000.00	\$ 2,000.00
01-003-684R	Personnel Clothing	\$ 6,300.00	\$ 7,300.00	\$ 1,000.00
01-003-651A	Electric Plant	\$365,000.00	\$352,851.00	<u>(\$12,179.00)</u>
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
M. Ellen Gulbinsky	X			
James E. Lynch, Jr.	X			
Joseph R. Malone, III	X			
Leonard J. de Groot	X			
Zigmont F. Targonski	X			
Aneka Miller	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 20th day of May, 2019.

THE BORDENTOWN SEWERAGE AUTHORITY

By: 
 Joseph R. Malone, III, Secretary

ATTEST:


 Elizabeth J. Kwelty, Administrative Manager