

RESOLUTION 2018-40
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2017 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2018 was adopted on October 16, 2017; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2018 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-600A	PERS Assessment	\$118,000.00	\$115,441.00	(\$ 2,559.00)
01-001-610D	Engineering Fees	\$ 25,000.00	\$ 40,000.00	\$15,000.00
01-003-651A	Electric – Plant	\$380,000.00	\$350,000.00	(\$30,000.00)
01-003-655A	Repairs/Maintenance	\$ 50,000.00	\$ 65,000.00	\$15,000.00
01-003-659A	Alarms	\$ 16,600.00	\$ 17,600.00	\$ 1,000.00
01-003-660A	Chemicals	\$162,000.00	\$177,000.00	\$15,000.00
01-003-680A	Sludge Hauling	\$210,000.00	\$196,559.00	(\$13,441.00)
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
James E. Lynch, Jr.	✓			
M. Ellen Gulbinsky	✓			
Joseph R. Malone, III	✓			
Leonard J. de Groot	✓			
Zigmont F. Targonski	✓			
Aneka Miller	✓			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 21st day of May, 2018.

THE BORDENTOWN SEWERAGE AUTHORITY

By: _____

Joseph R. Malone, III, Secretary

ATTEST:

Elizabeth J. Kwelty

Elizabeth J. Kwelty, Administrative Manager