

**RESOLUTION 2015-085**  
**BORDENTOWN SEWERAGE AUTHORITY**  
**COUNTY OF BURLINGTON**  
**RESOLUTION AMENDING FISCAL YEAR 2014 OPERATING BUDGET**

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2015 was adopted on November 17, 2014; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2015 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

OPERATIONS:		FROM:	TO:	DIFFERENCE:
01-001-610D	Engineering Fees	\$ 20,000.00	\$ 17,400.00	(\$ 2,600.00)
01-001-610E	Auditing Fees	\$ 35,000.00	\$ 38,000.00	\$ 3,000.00
01-001-610J	Office Supplies	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00
01-001-610P	Training/P. Relations	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00
01-003-651A	Electric Plant	\$380,000.00	\$365,000.00	(\$15,000.00)
01-003-660A	Chemicals	\$160,000.00	\$165,000.00	\$ 5,000.00
01-003-666A	Building/Grounds Plant	\$ 15,000.00	\$ 16,000.00	\$ 1,000.00
01-003-667D	Vehicle Registration	\$ 4,500.00	\$ 4,900.00	\$ 400.00
01-003-681C	Laboratory Supplies	\$ 7,000.00	\$ 10,000.00	\$ 3,000.00
01-003-685R	Drug/Alcohol Testing	\$ 1,500.00	\$ 2,700.00	\$ 1,200.00
01-003-691R	Tuition Reimbursement	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00
Net Change:				<u>00.00</u>

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
Ronald L. Marino	X			
James E. Lynch, Jr.	X			
Stephen Monson	X			
Zigmont F. Targonski	X			
Joseph R. Malone, III	X			
M. Ellen Gulbinsky	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 16th day of November, 2015.

THE BORDENTOWN SEWERAGE AUTHORITY

ATTEST:

Elizabeth J. Kwelty  
Elizabeth J. Kwelty, Administrative Manager

By: Stephen Monson  
Stephen Monson, Secretary