

**RESOLUTION 2013-074**  
**BORDENTOWN SEWERAGE AUTHORITY**  
**COUNTY OF BURLINGTON**  
**RESOLUTION AMENDING FISCAL YEAR 2013 OPERATING BUDGET**

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2013 was adopted on October 15, 2012; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2013 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
Ronald L. Marino	✓			
James E. Lynch, Jr.	✓			
Nancy A. Liberman	✓			
Zigmont F. Targonski	✓			
Joseph R. Malone, III	✓			
Stephen Monson	✓			

OPERATIONS:	FROM	TO	DIFFERENCE
NJSEHBP Admin	66,366.00	58,066.00	( 8,300.00)
PERS Assessment	97,040.00	91,040.00	( 6,000.00)
Insurance	112,200.00	104,000.00	( 8,200.00)
Office Forms	4,000.00	6,000.00	2,000.00
Janitorial Svcs.	4,000.00	4,300.00	300.00
Admin Other	1,000.00	7,000.00	6,000.00
Operations O/T	25,000.00	30,000.00	5,000.00
Training/Public Rel	10,000.00	13,000.00	3,000.00
Utilities/Gas	13,000.00	14,000.00	1,000.00
Water Plant	2,500.00	4,000.00	1,500.00
Repairs/Maint	30,000.00	32,000.00	2,000.00
Fuel Heating	500.00	1,000.00	500.00
Lab Supplies	7,000.00	8,000.00	1,000.00
Safety Equipment	4,000.00	4,200.00	200.00
Net Change:			00.00


It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 18th day of November, 2013.

THE BORDENTOWN SEWERAGE AUTHORITY

ATTEST:

  
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By:

  
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Nancy A. Liberman, Secretary