

RESOLUTION 2016-081
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING 2015 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2016 was adopted on November 16, 2015; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2016 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

<u>OPERATIONS:</u>		<u>FROM:</u>	<u>TO:</u>	<u>DIFFERENCE:</u>
01-001-610G	Postage	\$ 15,500.00	\$ 16,500.00	\$ 1,000.00
01-003-652A	Water Plant	\$ 3,000.00	\$ 3,100.00	\$ 100.00
01-003-664A	Tools	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00
01-003-665A	Safety Equipment	\$ 4,000.00	\$ 9,000.00	\$ 5,000.00
01-003-667D	Vehicle Registration	\$ 4,500.00	\$ 4,700.00	\$ 200.00
01-003-680A	Sludge Hauling	\$210,000.00	\$202,200.00	(\$ 7,800.00)
01-003-681A	Laboratory Test	\$ 19,400.00	\$ 16,400.00	(\$ 3,000.00)
01-003-681C	Laboratory Supplies	\$ 7,000.00	\$ 10,000.00	<u>\$ 3,000.00</u>
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
James E. Lynch, Jr	X			
M. Ellen Gulbinsky	X			
Stephen Monson	X			
Leonard J. de Groot	X			
Joseph R. Malone, III	X			
Zigmont F. Targonski	X			

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 21st day of November, 2016.

THE BORDENTOWN SEWERAGE AUTHORITY

ATTEST:


 Elizabeth J. Kwelty, Administrative Manager

By: 
 Stephen Monson, Secretary