

RESOLUTION 2015-047
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING FISCAL YEAR 2014 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2015 was adopted on November 17, 2014; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2015 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:


OPERATIONS:		FROM:	TO:	DIFFERENCE:
01-001-500A	Admin Salaries	\$326,900.82	\$309,900.82	(\$17,000.00)
01-001-500F	Admin Other	\$ 12,000.00	\$ 18,000.00	\$ 6,000.00
01-001-600A	PERS Assessment	\$ 95,000.00	\$ 95,436.00	\$ 436.00
01-001-601C	NJSEHBP for Retirees	\$ 90,000.00	\$ 80,000.00	(\$10,000.00)
01-003-500A	Operations Salaries	\$653,295.72	\$647,295.72	(\$ 6,000.00)
01-003-600D	Operation Prescription	\$ 65,463.00	\$ 62,027.00	(\$ 3,436.00)
01-003-600F	Dental Coverage/Oper	\$ 8,000.00	\$ 11,000.00	\$ 3,000.00
01-003-650A	Utilities Gas/Plant	\$ 38,000.00	\$ 15,000.00	(\$23,000.00)
01-003-655A	Repairs/Maint Plant	\$ 40,000.00	\$ 50,000.00	\$10,000.00
01-003-660A	Chemicals	\$120,000.00	\$160,000.00	<u>\$40,000.00</u>
Net Change:				00.00

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
Ronald L. Marino	X			
James E. Lynch, Jr.	X			
Stephen Monson	X			
Zigmont F. Targonski	X			
Joseph R. Malone, III	X			
M. Ellen Gulbinsky	X			

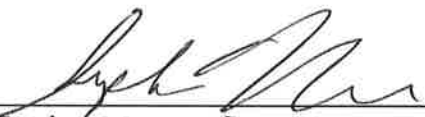
It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 18th day of May, 2015.

THE BORDENTOWN SEWERAGE AUTHORITY

ATTEST:



 Elizabeth J. Kwelty, Administrative Manager

By: 

 Stephen Monson, Secretary