

RESOLUTION 2012-088
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING FISCAL YEAR 2012 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2012 was adopted on October 17, 2011; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2012 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
Ronald L. Marino	✓			
James E. Lynch, Jr.	✓			
Nancy A. Liberman	✓			
Zigmont F. Targonski	✓			
Joseph R. Malone, III	✓			
Stephen Monson	✓			

OPERATIONS:	FROM	TO	DIFFERENCE
NJSEHBP Retirees	68,612.00	80,612.00	12,000.00
Auditing Fees	32,000.00	41,000.00	9,000.00
Legal Fees	63,000.00	75,000.00	12,000.00
Office Forms	3,000.00	5,000.00	2,000.00
Newspaper Pubs.	4,500.00	6,500.00	2,000.00
Janitorial Svcs.	4,000.00	4,200.00	200.00
Ops Salaries	632,800.00	602,800.00	(30,000.00)
Operations O/T	20,000.00	35,000.00	15,000.00
Ops NJSEHBP	168,936.00	154,936.00	(14,000.00)
Ops Supplies	5,000.00	6,500.00	1,500.00
Electric Plant	370,000.00	332,800.00	(37,200.00)
Fuel-Gas	12,000.00	16,000.00	4,000.00
Vehicle Repairs	8,000.00	18,000.00	10,000.00
Lab Tests	13,000.00	18,000.00	5,000.00
Drug/Alcohol Test	1,000.00	1,500.00	500.00
Equipment Rental	2,000.00	8,000.00	6,000.00
Administration O/T	3,000.00	5,000.00	2,000.00
Net Change:			00.00

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 19th day of November, 2012.

THE BORDENTOWN SEWERAGE AUTHORITY

ATTEST:

Audith Kent

By: *Nancy A. Liberman*
Nancy A. Liberman, Secretary