

RESOLUTION 2012-043
BORDENTOWN SEWERAGE AUTHORITY
COUNTY OF BURLINGTON
RESOLUTION AMENDING FISCAL YEAR 2012 OPERATING BUDGET

WHEREAS, the Operating Budget for the fiscal year ending November 30, 2012 was adopted on October 17, 2011; and

WHEREAS, that Authority has found it necessary to recommend amendments to its approved budget for the fiscal year ending November 30, 2012 for the purpose of:

Adjusting shortages and overages within budget line items; and

WHEREAS, the Authority has determined there is no increase or decrease in the overall budget amount.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Bordentown Sewerage Authority, County of Burlington, that the following amendments to the adopted Operating Budget section of the Bordentown Sewerage Authority be made:

RECORDED VOTE:	AYE	NAY	ABSTAIN	ABSENT
Ronald L. Marino	✓			
James E. Lynch, Jr.				✓
Nancy A. Liberman	✓			
Zigmont F. Targonski	✓			
Joseph R. Malone, III				✓
Stephen Monson	✓			

OPERATIONS:	FROM	TO	DIFFERENCE
Office Equip/Maint.	50,000.00	60,000.00	10,000.00
Miscellaneous	4,500.00	9,500.00	5,000.00
Telephone Equipment/Maint.	10,000.00	15,000.00	5,000.00
Office Supplies	3,000.00	8,000.00	5,000.00
Ops Salaries	652,800.00	632,800.00	(20,000.00)
Electric Plant	390,000.00	370,000.00	(20,000.00)
Chemicals	100,000.00	120,000.00	20,000.00
Utilities/Gas Plant	15,000.00	13,000.00	(2,000.00)
Fuel-Diesel	15,000.00	14,000.00	(1,000.00)
Vehicle Repairs	7,000.00	8,000.00	1,000.00
NJDEP Studies	5,000.00	1,000.00	(4,000.00)
Lab Supplies	5,000.00	6,000.00	1,000.00
Net Change:			00.00

It is hereby certified that this is a true copy of a Resolution amending the Operating Budget adopted by the Governing Body on this 30th day of May, 2012.

THE BORDENTOWN SEWERAGE AUTHORITY

ATTEST:

Audith W. Klein

By: *Nancy A. Liberman*
Nancy A. Liberman, Secretary